

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,122.81	\$2,489.54	2	42,507.39	\$38,785.43	38	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	20,827.00	\$29,297.76	17	98,422.00	\$270,295.96	158	\$395,606.95	68.32%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,670.00	8	0.00	\$29,738.63	131	\$46,464.00	64.00%
<b>A2c - Residential Retail</b>	3,567.25	\$42,890.00	42	106,168.62	\$214,730.64	244	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$13,562.05	12	0.00	\$75,627.54	49	\$0.00	0.00%
<b>Res Subtotal</b>	<b>25,517.05</b>	<b>\$89,909.35</b>	<b>81.00</b>	<b>247,098.01</b>	<b>\$629,178.20</b>	<b>620</b>	<b>\$442,070.95</b>	
<b>Res % of Total</b>	<b>72.40%</b>	<b>93.18%</b>	<b>92.05%</b>	<b>52.02%</b>	<b>73.97%</b>	<b>90.38%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	7,447.00	\$14,852.28	9	\$147,020.17	10.10%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,447.00</b>	<b>\$14,852.28</b>	<b>9</b>	<b>\$147,020.17</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.57%</b>	<b>1.75%</b>	<b>1.31%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,234.82	\$5,951.03	3	101,467.29	\$131,475.49	31	\$322,443.12	40.77%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	70,346.71	\$67,896.66	10	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,493.90	\$629.00	4	48,604.03	\$7,234.34	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,728.72</b>	<b>\$6,580.03</b>	<b>7.00</b>	<b>220,418.03</b>	<b>\$206,606.49</b>	<b>57</b>	<b>\$322,443.12</b>	
<b>C&amp;I % of Total</b>	<b>27.60%</b>	<b>6.82%</b>	<b>7.95%</b>	<b>46.41%</b>	<b>24.29%</b>	<b>8.31%</b>	<b>35.37%</b>	
<b>Total</b>	<b>35,245.78</b>	<b>\$96,489.38</b>	<b>88</b>	<b>474,963.03</b>	<b>\$850,636.97</b>	<b>686</b>	<b>\$911,534.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.